



Key Operating and Financial Data

(Amounts in Rupees '000)

	2013	2012	2011	2010	2009	2008
Paid-up capital	302,821	302,821	302,821	302,821	263,323	239,385
Capital reserves	19,675	19,675	19,675	19,675	19,675	19,675
Revenue reserves	1,231,412	1,458,883	1,515,513	1,520,162	1,491,342	1,509,814
Total reserves	1,251,087	1,478,558	1,535,188	1,539,837	1,511,017	1,529,489
Total equity	1,553,908	1,781,379	1,838,009	1,842,658	1,774,340	1,768,874
Total assets	3,554,297	3,305,859	3,301,649	3,101,280	2,788,719	2,701,366
Premium written	1,239,301	1,069,011	967,866	800,555	670,430	577,114
Net premium	652,924	532,481	462,416	376,719	335,456	295,834
Investment income	166,830	89,854	156,223	162,356	222,181	185,627
Impairment of financial assets	6,633	(17,284)	(12,775)	(3,718)	(126,161)	(213,216)
(Loss) / profit before taxation	(151,981)	(15,725)	90,009	141,746	79,653	(44,911)
(Loss) / profit after taxation	(166,799)	3,934	71,056	120,983	53,343	(37,435)
Return on equity* (%)	-10.00%	0.22%	3.86%	6.69%	3.01%	-2.07%
Book value per share** (Rs)	25.66	29.41	30.35	30.42	33.69	36.95
Earnings / (loss) per share** (Rs)	(2.75)	0.06	1.17	2.00	1.01	(0.78)
Cash dividend (%)	20%	20%	20%	25%	20%	20%
Stock dividend (Bonus - %)	0%	0%	0%	0%	15%	10%

*Return based on average equity for the year

**Book value / earnings based on shares in issue at year end